

# 令和3年度 財政状況資料集

## 総括表（市町村）

| 都道府県名   | 岩手県          | 市町村類型       | V-2             | 指定団体等の指定状況    |                |             | 区分                   |                 | 令和3年度(千円)         | 令和2年度(千円)  | 区分         |          | 令和3年度(千円・%) | 令和2年度(千円・%) |          |         |             |              |               |                |    |     |    |     |    |      |    |     |  |  |  |  |  |      |     |      |     |              |     |        |     |               |      |            |  |  |  |  |  |  |     |            |     |         |     |            |  |  |  |  |  |  |  |  |     |             |  |  |     |                      |  |  |  |  |  |  |  |  |  |  |  |  |      |                      |  |  |  |  |  |  |  |  |  |  |  |  |      |                    |  |  |  |  |  |  |  |  |  |  |  |  |      |                    |  |  |  |  |  |  |  |  |  |  |  |  |      |             |  |  |  |  |  |  |
|---|--------------|-------------|-----------------|---------------|----------------|-------------|----------------------|-----------------|-------------------|------------|------------|----------|-------------|-------------|----------|---------|-------------|--------------|---------------|----------------|----|-----|----|-----|----|------|----|-----|--|--|--|--|--|------|-----|------|-----|--------------|-----|--------|-----|---------------|------|------------|--|--|--|--|--|--|-----|------------|-----|---------|-----|------------|--|--|--|--|--|--|--|--|-----|-------------|--|--|-----|----------------------|--|--|--|--|--|--|--|--|--|--|--|--|------|----------------------|--|--|--|--|--|--|--|--|--|--|--|--|------|--------------------|--|--|--|--|--|--|--|--|--|--|--|--|------|--------------------|--|--|--|--|--|--|--|--|--|--|--|--|------|-------------|--|--|--|--|--|--|
|   |              |             |                 | 財政健全化等        | ×              | ×           | 繰入総額                 | 13,486,647      |                   |            | 15,312,044 | 実質収支比率   |             |             | 7.1      | 5.3     |             |              |               |                |    |     |    |     |    |      |    |     |  |  |  |  |  |      |     |      |     |              |     |        |     |               |      |            |  |  |  |  |  |  |     |            |     |         |     |            |  |  |  |  |  |  |  |  |     |             |  |  |     |                      |  |  |  |  |  |  |  |  |  |  |  |  |      |                      |  |  |  |  |  |  |  |  |  |  |  |  |      |                    |  |  |  |  |  |  |  |  |  |  |  |  |      |                    |  |  |  |  |  |  |  |  |  |  |  |  |      |             |  |  |  |  |  |  |
| 市町村名  | 矢巾町          | 地方交付税種地     | 1-2             | 財源超過          | ×              | 繰入総額        | 12,938,415           | 14,908,594      | 経常収支比率            | 93.5       | 99.5       |          |             |             |          |         |             |              |               |                |    |     |    |     |    |      |    |     |  |  |  |  |  |      |     |      |     |              |     |        |     |               |      |            |  |  |  |  |  |  |     |            |     |         |     |            |  |  |  |  |  |  |  |  |     |             |  |  |     |                      |  |  |  |  |  |  |  |  |  |  |  |  |      |                      |  |  |  |  |  |  |  |  |  |  |  |  |      |                    |  |  |  |  |  |  |  |  |  |  |  |  |      |                    |  |  |  |  |  |  |  |  |  |  |  |  |      |             |  |  |  |  |  |  |
|   |              |             |                 | 首都            | ×              | 繰入繰出差引      | 548,232              | 403,450         | (※1)              | (98.5)     | (105.1)    |          |             |             |          |         |             |              |               |                |    |     |    |     |    |      |    |     |  |  |  |  |  |      |     |      |     |              |     |        |     |               |      |            |  |  |  |  |  |  |     |            |     |         |     |            |  |  |  |  |  |  |  |  |     |             |  |  |     |                      |  |  |  |  |  |  |  |  |  |  |  |  |      |                      |  |  |  |  |  |  |  |  |  |  |  |  |      |                    |  |  |  |  |  |  |  |  |  |  |  |  |      |                    |  |  |  |  |  |  |  |  |  |  |  |  |      |             |  |  |  |  |  |  |
|   |              |             |                 | 近畿            | ×              | 翌年度に繰越すべき財源 | 45,811               | 46,537          | 標準財政規模            | 7,085,222  | 6,760,961  |          |             |             |          |         |             |              |               |                |    |     |    |     |    |      |    |     |  |  |  |  |  |      |     |      |     |              |     |        |     |               |      |            |  |  |  |  |  |  |     |            |     |         |     |            |  |  |  |  |  |  |  |  |     |             |  |  |     |                      |  |  |  |  |  |  |  |  |  |  |  |  |      |                      |  |  |  |  |  |  |  |  |  |  |  |  |      |                    |  |  |  |  |  |  |  |  |  |  |  |  |      |                    |  |  |  |  |  |  |  |  |  |  |  |  |      |             |  |  |  |  |  |  |
|   |              |             |                 | 中部            | ×              | 実質収支        | 502,421              | 356,913         | 財政力指数             | 0.67       | 0.69       |          |             |             |          |         |             |              |               |                |    |     |    |     |    |      |    |     |  |  |  |  |  |      |     |      |     |              |     |        |     |               |      |            |  |  |  |  |  |  |     |            |     |         |     |            |  |  |  |  |  |  |  |  |     |             |  |  |     |                      |  |  |  |  |  |  |  |  |  |  |  |  |      |                      |  |  |  |  |  |  |  |  |  |  |  |  |      |                    |  |  |  |  |  |  |  |  |  |  |  |  |      |                    |  |  |  |  |  |  |  |  |  |  |  |  |      |             |  |  |  |  |  |  |
| 人口  | 令和2年国調(人)    | 28,056      | 産業構造(※5)        |               |                | 単年度収支       | 145,508              | -108,166        | 公債費負担比率           | 13.4       | 13.7       |          |             |             |          |         |             |              |               |                |    |     |    |     |    |      |    |     |  |  |  |  |  |      |     |      |     |              |     |        |     |               |      |            |  |  |  |  |  |  |     |            |     |         |     |            |  |  |  |  |  |  |  |  |     |             |  |  |     |                      |  |  |  |  |  |  |  |  |  |  |  |  |      |                      |  |  |  |  |  |  |  |  |  |  |  |  |      |                    |  |  |  |  |  |  |  |  |  |  |  |  |      |                    |  |  |  |  |  |  |  |  |  |  |  |  |      |             |  |  |  |  |  |  |
|   | 平成27年国調(人)   | 27,678      |                 |               |                | 過疎          | ×                    | 積立金             | 802,326           | 453,747    | 健全化判断比率    |          |             |             |          |         |             |              |               |                |    |     |    |     |    |      |    |     |  |  |  |  |  |      |     |      |     |              |     |        |     |               |      |            |  |  |  |  |  |  |     |            |     |         |     |            |  |  |  |  |  |  |  |  |     |             |  |  |     |                      |  |  |  |  |  |  |  |  |  |  |  |  |      |                      |  |  |  |  |  |  |  |  |  |  |  |  |      |                    |  |  |  |  |  |  |  |  |  |  |  |  |      |                    |  |  |  |  |  |  |  |  |  |  |  |  |      |             |  |  |  |  |  |  |
|   | 増減率(%)       | 1.4         |                 |               |                | 山振          | ×                    | 繰上償還金           | 0                 | 0          | 実質赤字比率     | -        | -           |             |          |         |             |              |               |                |    |     |    |     |    |      |    |     |  |  |  |  |  |      |     |      |     |              |     |        |     |               |      |            |  |  |  |  |  |  |     |            |     |         |     |            |  |  |  |  |  |  |  |  |     |             |  |  |     |                      |  |  |  |  |  |  |  |  |  |  |  |  |      |                      |  |  |  |  |  |  |  |  |  |  |  |  |      |                    |  |  |  |  |  |  |  |  |  |  |  |  |      |                    |  |  |  |  |  |  |  |  |  |  |  |  |      |             |  |  |  |  |  |  |
| 住民基本台帳人口(※7)  | 令04.01.01(人) | 26,940      | 第1次             | 令2年国調         | 1,033          | 1,237       | 低開発                  | ○               | 積立金取崩し額           | 289,148    | 348,679    | 連結実質赤字比率 | -           | -           |          |         |             |              |               |                |    |     |    |     |    |      |    |     |  |  |  |  |  |      |     |      |     |              |     |        |     |               |      |            |  |  |  |  |  |  |     |            |     |         |     |            |  |  |  |  |  |  |  |  |     |             |  |  |     |                      |  |  |  |  |  |  |  |  |  |  |  |  |      |                      |  |  |  |  |  |  |  |  |  |  |  |  |      |                    |  |  |  |  |  |  |  |  |  |  |  |  |      |                    |  |  |  |  |  |  |  |  |  |  |  |  |      |             |  |  |  |  |  |  |
|   | うち日本人(人)     | 26,838      |                 | うち日本人(人)      | 27,133         | 7.3         | 8.9                  | 指数表選定           | ○                 | 実質単年度収支    | 658,686    | -3,098   | 実質公債費比率     | 15.8        | 15.0     |         |             |              |               |                |    |     |    |     |    |      |    |     |  |  |  |  |  |      |     |      |     |              |     |        |     |               |      |            |  |  |  |  |  |  |     |            |     |         |     |            |  |  |  |  |  |  |  |  |     |             |  |  |     |                      |  |  |  |  |  |  |  |  |  |  |  |  |      |                      |  |  |  |  |  |  |  |  |  |  |  |  |      |                    |  |  |  |  |  |  |  |  |  |  |  |  |      |                    |  |  |  |  |  |  |  |  |  |  |  |  |      |             |  |  |  |  |  |  |
|   | 令03.01.01(人) | 27,133      | 第2次             |               |                |             |                      |                 |                   |            |            | 将来負担比率   | 97.7        | 125.6       |          |         |             |              |               |                |    |     |    |     |    |      |    |     |  |  |  |  |  |      |     |      |     |              |     |        |     |               |      |            |  |  |  |  |  |  |     |            |     |         |     |            |  |  |  |  |  |  |  |  |     |             |  |  |     |                      |  |  |  |  |  |  |  |  |  |  |  |  |      |                      |  |  |  |  |  |  |  |  |  |  |  |  |      |                    |  |  |  |  |  |  |  |  |  |  |  |  |      |                    |  |  |  |  |  |  |  |  |  |  |  |  |      |             |  |  |  |  |  |  |
|   | うち日本人(人)     | 27,021      |                 | うち日本人(人)      | 27,021         | 2,245       | 2,333                |                 |                   |            |            |          |             |             |          |         |             |              |               |                |    |     |    |     |    |      |    |     |  |  |  |  |  |      |     |      |     |              |     |        |     |               |      |            |  |  |  |  |  |  |     |            |     |         |     |            |  |  |  |  |  |  |  |  |     |             |  |  |     |                      |  |  |  |  |  |  |  |  |  |  |  |  |      |                      |  |  |  |  |  |  |  |  |  |  |  |  |      |                    |  |  |  |  |  |  |  |  |  |  |  |  |      |                    |  |  |  |  |  |  |  |  |  |  |  |  |      |             |  |  |  |  |  |  |
|   | 増減率(%)       | -0.7        |                 | 15.9          | 16.8           |             |                      |                 |                   |            |            |          |             |             |          |         |             |              |               |                |    |     |    |     |    |      |    |     |  |  |  |  |  |      |     |      |     |              |     |        |     |               |      |            |  |  |  |  |  |  |     |            |     |         |     |            |  |  |  |  |  |  |  |  |     |             |  |  |     |                      |  |  |  |  |  |  |  |  |  |  |  |  |      |                      |  |  |  |  |  |  |  |  |  |  |  |  |      |                    |  |  |  |  |  |  |  |  |  |  |  |  |      |                    |  |  |  |  |  |  |  |  |  |  |  |  |      |             |  |  |  |  |  |  |
|   | うち日本人(%)     | -0.7        | 第3次             | 10,882        | 10,298         |             |                      |                 |                   |            |            |          |             |             |          |         |             |              |               |                |    |     |    |     |    |      |    |     |  |  |  |  |  |      |     |      |     |              |     |        |     |               |      |            |  |  |  |  |  |  |     |            |     |         |     |            |  |  |  |  |  |  |  |  |     |             |  |  |     |                      |  |  |  |  |  |  |  |  |  |  |  |  |      |                      |  |  |  |  |  |  |  |  |  |  |  |  |      |                    |  |  |  |  |  |  |  |  |  |  |  |  |      |                    |  |  |  |  |  |  |  |  |  |  |  |  |      |             |  |  |  |  |  |  |
|   |              |             |                 | 76.9          | 74.3           |             |                      |                 |                   |            |            |          |             |             |          |         |             |              |               |                |    |     |    |     |    |      |    |     |  |  |  |  |  |      |     |      |     |              |     |        |     |               |      |            |  |  |  |  |  |  |     |            |     |         |     |            |  |  |  |  |  |  |  |  |     |             |  |  |     |                      |  |  |  |  |  |  |  |  |  |  |  |  |      |                      |  |  |  |  |  |  |  |  |  |  |  |  |      |                    |  |  |  |  |  |  |  |  |  |  |  |  |      |                    |  |  |  |  |  |  |  |  |  |  |  |  |      |             |  |  |  |  |  |  |
| 面積(km <sup>2</sup> )  |              | 67.32       |                 |               |                |             |                      |                 |                   |            |            |          |             |             |          |         |             |              |               |                |    |     |    |     |    |      |    |     |  |  |  |  |  |      |     |      |     |              |     |        |     |               |      |            |  |  |  |  |  |  |     |            |     |         |     |            |  |  |  |  |  |  |  |  |     |             |  |  |     |                      |  |  |  |  |  |  |  |  |  |  |  |  |      |                      |  |  |  |  |  |  |  |  |  |  |  |  |      |                    |  |  |  |  |  |  |  |  |  |  |  |  |      |                    |  |  |  |  |  |  |  |  |  |  |  |  |      |             |  |  |  |  |  |  |
| 人口密度(人/km <sup>2</sup> )  |              | 417         |                 |               |                |             |                      |                 |                   |            |            |          |             |             |          |         |             |              |               |                |    |     |    |     |    |      |    |     |  |  |  |  |  |      |     |      |     |              |     |        |     |               |      |            |  |  |  |  |  |  |     |            |     |         |     |            |  |  |  |  |  |  |  |  |     |             |  |  |     |                      |  |  |  |  |  |  |  |  |  |  |  |  |      |                      |  |  |  |  |  |  |  |  |  |  |  |  |      |                    |  |  |  |  |  |  |  |  |  |  |  |  |      |                    |  |  |  |  |  |  |  |  |  |  |  |  |      |             |  |  |  |  |  |  |
| 世帯数(世帯)   |              | 10,986      |                 |               |                |             |                      |                 |                   |            |            |          |             |             |          |         |             |              |               |                |    |     |    |     |    |      |    |     |  |  |  |  |  |      |     |      |     |              |     |        |     |               |      |            |  |  |  |  |  |  |     |            |     |         |     |            |  |  |  |  |  |  |  |  |     |             |  |  |     |                      |  |  |  |  |  |  |  |  |  |  |  |  |      |                      |  |  |  |  |  |  |  |  |  |  |  |  |      |                    |  |  |  |  |  |  |  |  |  |  |  |  |      |                    |  |  |  |  |  |  |  |  |  |  |  |  |      |             |  |  |  |  |  |  |
| 職員の状況   |              |             |                 |               |                |             |                      |                 |                   |            |            |          |             |             |          |         |             |              |               |                |    |     |    |     |    |      |    |     |  |  |  |  |  |      |     |      |     |              |     |        |     |               |      |            |  |  |  |  |  |  |     |            |     |         |     |            |  |  |  |  |  |  |  |  |     |             |  |  |     |                      |  |  |  |  |  |  |  |  |  |  |  |  |      |                      |  |  |  |  |  |  |  |  |  |  |  |  |      |                    |  |  |  |  |  |  |  |  |  |  |  |  |      |                    |  |  |  |  |  |  |  |  |  |  |  |  |      |             |  |  |  |  |  |  |
| 特別職等  | 区分           | 定数          | 1人あたり平均給料月額(百円) | 一般職員等(※6)     | 区分             | 職員数(人)      | 給料月額(百円)             | 1人あたり平均給料月額(百円) | 地方債現在高            | 12,204,271 | 12,820,578 |          |             |             |          |         |             |              |               |                |    |     |    |     |    |      |    |     |  |  |  |  |  |      |     |      |     |              |     |        |     |               |      |            |  |  |  |  |  |  |     |            |     |         |     |            |  |  |  |  |  |  |  |  |     |             |  |  |     |                      |  |  |  |  |  |  |  |  |  |  |  |  |      |                      |  |  |  |  |  |  |  |  |  |  |  |  |      |                    |  |  |  |  |  |  |  |  |  |  |  |  |      |                    |  |  |  |  |  |  |  |  |  |  |  |  |      |             |  |  |  |  |  |  |
|   | 市区町村長        | 1           | 7,700           |               | 一般職員           | 162         | 467,856              | 2,888           | うち公的資金            | 11,522,769 | 12,047,512 |          |             |             |          |         |             |              |               |                |    |     |    |     |    |      |    |     |  |  |  |  |  |      |     |      |     |              |     |        |     |               |      |            |  |  |  |  |  |  |     |            |     |         |     |            |  |  |  |  |  |  |  |  |     |             |  |  |     |                      |  |  |  |  |  |  |  |  |  |  |  |  |      |                      |  |  |  |  |  |  |  |  |  |  |  |  |      |                    |  |  |  |  |  |  |  |  |  |  |  |  |      |                    |  |  |  |  |  |  |  |  |  |  |  |  |      |             |  |  |  |  |  |  |
|   | 副市区町村長       | 1           | 5,990           |               | うち消防職員         | -           | -                    | -               | 地方債現在高(臨時財政対策債除き) | 7,132,087  | 7,712,012  |          |             |             |          |         |             |              |               |                |    |     |    |     |    |      |    |     |  |  |  |  |  |      |     |      |     |              |     |        |     |               |      |            |  |  |  |  |  |  |     |            |     |         |     |            |  |  |  |  |  |  |  |  |     |             |  |  |     |                      |  |  |  |  |  |  |  |  |  |  |  |  |      |                      |  |  |  |  |  |  |  |  |  |  |  |  |      |                    |  |  |  |  |  |  |  |  |  |  |  |  |      |                    |  |  |  |  |  |  |  |  |  |  |  |  |      |             |  |  |  |  |  |  |
|   | 教育長          | 1           | 5,650           |               | うち技能労務職員       | 9           | 25,137               | 2,793           | 債務負担行為額(支出予定額)    | 2,075,840  | 2,061,528  |          |             |             |          |         |             |              |               |                |    |     |    |     |    |      |    |     |  |  |  |  |  |      |     |      |     |              |     |        |     |               |      |            |  |  |  |  |  |  |     |            |     |         |     |            |  |  |  |  |  |  |  |  |     |             |  |  |     |                      |  |  |  |  |  |  |  |  |  |  |  |  |      |                      |  |  |  |  |  |  |  |  |  |  |  |  |      |                    |  |  |  |  |  |  |  |  |  |  |  |  |      |                    |  |  |  |  |  |  |  |  |  |  |  |  |      |             |  |  |  |  |  |  |
|   | 議会議長         | 1           | 3,230           |               | 教育公務員          | 1           | *                    | *               | 収益事業収入            | -          | -          |          |             |             |          |         |             |              |               |                |    |     |    |     |    |      |    |     |  |  |  |  |  |      |     |      |     |              |     |        |     |               |      |            |  |  |  |  |  |  |     |            |     |         |     |            |  |  |  |  |  |  |  |  |     |             |  |  |     |                      |  |  |  |  |  |  |  |  |  |  |  |  |      |                      |  |  |  |  |  |  |  |  |  |  |  |  |      |                    |  |  |  |  |  |  |  |  |  |  |  |  |      |                    |  |  |  |  |  |  |  |  |  |  |  |  |      |             |  |  |  |  |  |  |
|   | 議会副議長        | 1           | 2,580           |               | 臨時職員           | -           | -                    | -               | 土地開発基金現在高         | -          | -          |          |             |             |          |         |             |              |               |                |    |     |    |     |    |      |    |     |  |  |  |  |  |      |     |      |     |              |     |        |     |               |      |            |  |  |  |  |  |  |     |            |     |         |     |            |  |  |  |  |  |  |  |  |     |             |  |  |     |                      |  |  |  |  |  |  |  |  |  |  |  |  |      |                      |  |  |  |  |  |  |  |  |  |  |  |  |      |                    |  |  |  |  |  |  |  |  |  |  |  |  |      |                    |  |  |  |  |  |  |  |  |  |  |  |  |      |             |  |  |  |  |  |  |
|   | 議会議員         | 16          | 2,400           |               | 合計             | 163         | 471,448              | 2,892           | 財政調整基金            | 1,376,039  | 862,861    |          |             |             |          |         |             |              |               |                |    |     |    |     |    |      |    |     |  |  |  |  |  |      |     |      |     |              |     |        |     |               |      |            |  |  |  |  |  |  |     |            |     |         |     |            |  |  |  |  |  |  |  |  |     |             |  |  |     |                      |  |  |  |  |  |  |  |  |  |  |  |  |      |                      |  |  |  |  |  |  |  |  |  |  |  |  |      |                    |  |  |  |  |  |  |  |  |  |  |  |  |      |                    |  |  |  |  |  |  |  |  |  |  |  |  |      |             |  |  |  |  |  |  |
|   |              |             |                 |               | ラスバイレ指数        |             |                      |                 | 97.2              | 積立金現在高     | 29,594     | 29,593   |             |             |          |         |             |              |               |                |    |     |    |     |    |      |    |     |  |  |  |  |  |      |     |      |     |              |     |        |     |               |      |            |  |  |  |  |  |  |     |            |     |         |     |            |  |  |  |  |  |  |  |  |     |             |  |  |     |                      |  |  |  |  |  |  |  |  |  |  |  |  |      |                      |  |  |  |  |  |  |  |  |  |  |  |  |      |                    |  |  |  |  |  |  |  |  |  |  |  |  |      |                    |  |  |  |  |  |  |  |  |  |  |  |  |      |             |  |  |  |  |  |  |
|   |              |             |                 |               |                |             |                      |                 |                   | 減債基金       | 29,594     | 29,593   |             |             |          |         |             |              |               |                |    |     |    |     |    |      |    |     |  |  |  |  |  |      |     |      |     |              |     |        |     |               |      |            |  |  |  |  |  |  |     |            |     |         |     |            |  |  |  |  |  |  |  |  |     |             |  |  |     |                      |  |  |  |  |  |  |  |  |  |  |  |  |      |                      |  |  |  |  |  |  |  |  |  |  |  |  |      |                    |  |  |  |  |  |  |  |  |  |  |  |  |      |                    |  |  |  |  |  |  |  |  |  |  |  |  |      |             |  |  |  |  |  |  |
|   |              |             |                 |               |                |             |                      |                 |                   | その他特定目的基金  | 582,138    | 628,503  |             |             |          |         |             |              |               |                |    |     |    |     |    |      |    |     |  |  |  |  |  |      |     |      |     |              |     |        |     |               |      |            |  |  |  |  |  |  |     |            |     |         |     |            |  |  |  |  |  |  |  |  |     |             |  |  |     |                      |  |  |  |  |  |  |  |  |  |  |  |  |      |                      |  |  |  |  |  |  |  |  |  |  |  |  |      |                    |  |  |  |  |  |  |  |  |  |  |  |  |      |                    |  |  |  |  |  |  |  |  |  |  |  |  |      |             |  |  |  |  |  |  |
| <table border="0"> <tr> <td>一般会計等の一覧</td> <td>事業会計の一覧</td> <td>公営企業(法適)の一覧</td> <td>公営企業(法非適)の一覧</td> <td>関係する一部事務組合等一覧</td> <td>地方公社・第三セクター等一覧</td> </tr> <tr> <td>項番</td> <td>会計名</td> <td>項番</td> <td>会計名</td> <td>項番</td> <td>組合等名</td> <td>項番</td> <td>団体名</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>(※3)</td> </tr> <tr> <td>(1)</td> <td>一般会計</td> <td>(2)</td> <td>国民健康保険事業特別会計</td> <td>(5)</td> <td>水道事業会計</td> <td>(7)</td> <td>盛岡・紫波地区環境施設組合</td> <td>(14)</td> <td>矢巾観光開発株式会社</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td>(3)</td> <td>介護保険事業特別会計</td> <td>(6)</td> <td>下水道事業会計</td> <td>(8)</td> <td>盛岡地区広域消防組合</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td>(4)</td> <td>後期高齢者医療特別会計</td> <td></td> <td></td> <td>(9)</td> <td>岩手県後期高齢者医療広域連合(一般会計)</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>(10)</td> <td>岩手県後期高齢者医療広域連合(特別会計)</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>(11)</td> <td>岩手県市町村総合事務組合(一般会計)</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>(12)</td> <td>岩手県市町村総合事務組合(特別会計)</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>(13)</td> <td>矢巾山造林一部事務組合</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </table> |              |             |                 |               |                |             |                      |                 |                   |            |            |          |             |             | 一般会計等の一覧 | 事業会計の一覧 | 公営企業(法適)の一覧 | 公営企業(法非適)の一覧 | 関係する一部事務組合等一覧 | 地方公社・第三セクター等一覧 | 項番 | 会計名 | 項番 | 会計名 | 項番 | 組合等名 | 項番 | 団体名 |  |  |  |  |  | (※3) | (1) | 一般会計 | (2) | 国民健康保険事業特別会計 | (5) | 水道事業会計 | (7) | 盛岡・紫波地区環境施設組合 | (14) | 矢巾観光開発株式会社 |  |  |  |  |  |  | (3) | 介護保険事業特別会計 | (6) | 下水道事業会計 | (8) | 盛岡地区広域消防組合 |  |  |  |  |  |  |  |  | (4) | 後期高齢者医療特別会計 |  |  | (9) | 岩手県後期高齢者医療広域連合(一般会計) |  |  |  |  |  |  |  |  |  |  |  |  | (10) | 岩手県後期高齢者医療広域連合(特別会計) |  |  |  |  |  |  |  |  |  |  |  |  | (11) | 岩手県市町村総合事務組合(一般会計) |  |  |  |  |  |  |  |  |  |  |  |  | (12) | 岩手県市町村総合事務組合(特別会計) |  |  |  |  |  |  |  |  |  |  |  |  | (13) | 矢巾山造林一部事務組合 |  |  |  |  |  |  |
| 一般会計等の一覧  | 事業会計の一覧      | 公営企業(法適)の一覧 | 公営企業(法非適)の一覧    | 関係する一部事務組合等一覧 | 地方公社・第三セクター等一覧 |             |                      |                 |                   |            |            |          |             |             |          |         |             |              |               |                |    |     |    |     |    |      |    |     |  |  |  |  |  |      |     |      |     |              |     |        |     |               |      |            |  |  |  |  |  |  |     |            |     |         |     |            |  |  |  |  |  |  |  |  |     |             |  |  |     |                      |  |  |  |  |  |  |  |  |  |  |  |  |      |                      |  |  |  |  |  |  |  |  |  |  |  |  |      |                    |  |  |  |  |  |  |  |  |  |  |  |  |      |                    |  |  |  |  |  |  |  |  |  |  |  |  |      |             |  |  |  |  |  |  |
| 項番  | 会計名          | 項番          | 会計名             | 項番            | 組合等名           | 項番          | 団体名                  |                 |                   |            |            |          | (※3)        |             |          |         |             |              |               |                |    |     |    |     |    |      |    |     |  |  |  |  |  |      |     |      |     |              |     |        |     |               |      |            |  |  |  |  |  |  |     |            |     |         |     |            |  |  |  |  |  |  |  |  |     |             |  |  |     |                      |  |  |  |  |  |  |  |  |  |  |  |  |      |                      |  |  |  |  |  |  |  |  |  |  |  |  |      |                    |  |  |  |  |  |  |  |  |  |  |  |  |      |                    |  |  |  |  |  |  |  |  |  |  |  |  |      |             |  |  |  |  |  |  |
| (1)   | 一般会計         | (2)         | 国民健康保険事業特別会計    | (5)           | 水道事業会計         | (7)         | 盛岡・紫波地区環境施設組合        | (14)            | 矢巾観光開発株式会社        |            |            |          |             |             |          |         |             |              |               |                |    |     |    |     |    |      |    |     |  |  |  |  |  |      |     |      |     |              |     |        |     |               |      |            |  |  |  |  |  |  |     |            |     |         |     |            |  |  |  |  |  |  |  |  |     |             |  |  |     |                      |  |  |  |  |  |  |  |  |  |  |  |  |      |                      |  |  |  |  |  |  |  |  |  |  |  |  |      |                    |  |  |  |  |  |  |  |  |  |  |  |  |      |                    |  |  |  |  |  |  |  |  |  |  |  |  |      |             |  |  |  |  |  |  |
|   |              | (3)         | 介護保険事業特別会計      | (6)           | 下水道事業会計        | (8)         | 盛岡地区広域消防組合           |                 |                   |            |            |          |             |             |          |         |             |              |               |                |    |     |    |     |    |      |    |     |  |  |  |  |  |      |     |      |     |              |     |        |     |               |      |            |  |  |  |  |  |  |     |            |     |         |     |            |  |  |  |  |  |  |  |  |     |             |  |  |     |                      |  |  |  |  |  |  |  |  |  |  |  |  |      |                      |  |  |  |  |  |  |  |  |  |  |  |  |      |                    |  |  |  |  |  |  |  |  |  |  |  |  |      |                    |  |  |  |  |  |  |  |  |  |  |  |  |      |             |  |  |  |  |  |  |
|   |              | (4)         | 後期高齢者医療特別会計     |               |                | (9)         | 岩手県後期高齢者医療広域連合(一般会計) |                 |                   |            |            |          |             |             |          |         |             |              |               |                |    |     |    |     |    |      |    |     |  |  |  |  |  |      |     |      |     |              |     |        |     |               |      |            |  |  |  |  |  |  |     |            |     |         |     |            |  |  |  |  |  |  |  |  |     |             |  |  |     |                      |  |  |  |  |  |  |  |  |  |  |  |  |      |                      |  |  |  |  |  |  |  |  |  |  |  |  |      |                    |  |  |  |  |  |  |  |  |  |  |  |  |      |                    |  |  |  |  |  |  |  |  |  |  |  |  |      |             |  |  |  |  |  |  |
|   |              |             |                 |               |                | (10)        | 岩手県後期高齢者医療広域連合(特別会計) |                 |                   |            |            |          |             |             |          |         |             |              |               |                |    |     |    |     |    |      |    |     |  |  |  |  |  |      |     |      |     |              |     |        |     |               |      |            |  |  |  |  |  |  |     |            |     |         |     |            |  |  |  |  |  |  |  |  |     |             |  |  |     |                      |  |  |  |  |  |  |  |  |  |  |  |  |      |                      |  |  |  |  |  |  |  |  |  |  |  |  |      |                    |  |  |  |  |  |  |  |  |  |  |  |  |      |                    |  |  |  |  |  |  |  |  |  |  |  |  |      |             |  |  |  |  |  |  |
|   |              |             |                 |               |                | (11)        | 岩手県市町村総合事務組合(一般会計)   |                 |                   |            |            |          |             |             |          |         |             |              |               |                |    |     |    |     |    |      |    |     |  |  |  |  |  |      |     |      |     |              |     |        |     |               |      |            |  |  |  |  |  |  |     |            |     |         |     |            |  |  |  |  |  |  |  |  |     |             |  |  |     |                      |  |  |  |  |  |  |  |  |  |  |  |  |      |                      |  |  |  |  |  |  |  |  |  |  |  |  |      |                    |  |  |  |  |  |  |  |  |  |  |  |  |      |                    |  |  |  |  |  |  |  |  |  |  |  |  |      |             |  |  |  |  |  |  |
|   |              |             |                 |               |                | (12)        | 岩手県市町村総合事務組合(特別会計)   |                 |                   |            |            |          |             |             |          |         |             |              |               |                |    |     |    |     |    |      |    |     |  |  |  |  |  |      |     |      |     |              |     |        |     |               |      |            |  |  |  |  |  |  |     |            |     |         |     |            |  |  |  |  |  |  |  |  |     |             |  |  |     |                      |  |  |  |  |  |  |  |  |  |  |  |  |      |                      |  |  |  |  |  |  |  |  |  |  |  |  |      |                    |  |  |  |  |  |  |  |  |  |  |  |  |      |                    |  |  |  |  |  |  |  |  |  |  |  |  |      |             |  |  |  |  |  |  |
|   |              |             |                 |               |                | (13)        | 矢巾山造林一部事務組合          |                 |                   |            |            |          |             |             |          |         |             |              |               |                |    |     |    |     |    |      |    |     |  |  |  |  |  |      |     |      |     |              |     |        |     |               |      |            |  |  |  |  |  |  |     |            |     |         |     |            |  |  |  |  |  |  |  |  |     |             |  |  |     |                      |  |  |  |  |  |  |  |  |  |  |  |  |      |                      |  |  |  |  |  |  |  |  |  |  |  |  |      |                    |  |  |  |  |  |  |  |  |  |  |  |  |      |                    |  |  |  |  |  |  |  |  |  |  |  |  |      |             |  |  |  |  |  |  |

(注釈) ※1: 経常収支比率の( )内の数値は、「減収補填債(特例分)」「猶予特例債」及び「臨時財政対策債」を除いて算出したものである。  
 ※2: 各会計の一覧は主な会計(10会計まで)を記載している。  
 ※3: 地方公共団体が損失補填等を行っている出資法人で、健全化法の算出対象となっている団体については、「地方公社・第三セクター等」の団体名に○印を付与している。  
 ※4: 資金不足比率欄には、資金が不足している会計のみ記載している。  
 ※5: 産業構造の比率は、分母を就業人口総数とし、分類不能の産業を除いて算出。  
 ※6: 個人情報保護の観点から、対象となる職員数が1人又は2人の場合は、「給料月額(百円)」と「1人あたり給料月額(百円)」を「アスタリスク(\*)」としている。(その他、数値のない欄については、すべてハイフン(-)としている)。  
 ※7: 人口については、調査対象年度の1月1日現在の住民基本台帳に登録されている人口に基づいている。  
 ※8: 職員の状況については、令和3年地方公務員給与実態調査に基づいている。

(1) 普通会計の状況 (市町村)

| 歳入の状況 (単位 千円・%)            |            |       |           | 地方税の状況 (単位 千円・%) |          |           |       |        |
|----------------------------|------------|-------|-----------|------------------|----------|-----------|-------|--------|
| 区分                         | 決算額        | 構成比   | 経常一般財源等   | 構成比              | 区分       | 収入済額      | 構成比   | 超過課税分  |
| 地方税                        | 3,857,778  | 28.6  | 3,857,778 | 55.7             | 普通税      | 3,851,626 | 99.8  | 67,701 |
| 地方譲与税                      | 172,483    | 1.3   | 172,483   | 2.5              | 法定普通税    | 3,851,626 | 99.8  | 67,701 |
| 利子割交付金                     | 1,869      | 0.0   | 1,869     | 0.0              | 市町村民税    | 1,688,733 | 43.8  | 67,701 |
| 配当割交付金                     | 9,359      | 0.1   | 9,359     | 0.1              | 個人均等割    | 49,964    | 1.3   | -      |
| 株式等譲渡所得割交付金                | 10,906     | 0.1   | 10,906    | 0.2              | 所得割      | 1,248,253 | 32.4  | -      |
| 分譲課税所得割交付金                 | -          | -     | -         | -                | 法人均等割    | 150,283   | 3.9   | -      |
| 地方消費税交付金                   | 701,764    | 5.2   | 701,764   | 10.1             | 法人税割     | 240,233   | 6.2   | 67,701 |
| ゴルフ場利用税交付金                 | -          | -     | -         | -                | 固定資産税    | 1,843,124 | 47.8  | -      |
| 特別地方消費税交付金                 | -          | -     | -         | -                | うち純固定資産税 | 1,826,281 | 47.3  | -      |
| 自動車取得税交付金                  | 30         | 0.0   | 30        | 0.0              | 軽自動車税    | 106,319   | 2.8   | -      |
| 軽油引取税交付金                   | -          | -     | -         | -                | 市町村たばこ税  | 213,450   | 5.5   | -      |
| 自動車税環境性能割交付金               | 8,072      | 0.1   | 8,072     | 0.1              | 鉱産税      | -         | -     | -      |
| 法人事業税交付金                   | 60,839     | 0.5   | 60,839    | 0.9              | 特別土地保有税  | -         | -     | -      |
| 地方特例交付金等                   | 71,363     | 0.5   | 71,363    | 1.0              | 法定外普通税   | -         | -     | -      |
| 個人住民税減収補填特例交付金             | 27,060     | 0.2   | 27,060    | 0.4              | 目的税      | 6,152     | 0.2   | -      |
| 自動車税減収補填特例交付金              | 2,227      | 0.0   | 2,227     | 0.0              | 法定目的税    | 6,152     | 0.2   | -      |
| 軽自動車税減収補填特例交付金             | 2,685      | 0.0   | 2,685     | 0.0              | 入湯税      | 6,152     | 0.2   | -      |
| 新型コロナウイルス感染症対策地方税減収補填特別交付金 | 39,391     | 0.3   | 39,391    | 0.6              | 事業所税     | -         | -     | -      |
| 地方交付税                      | 2,314,338  | 17.2  | 2,006,021 | 29.0             | 都市計画税    | -         | -     | -      |
| 普通交付税                      | 2,006,021  | 14.9  | 2,006,021 | 29.0             | 水利地益税等   | -         | -     | -      |
| 特別交付税                      | 294,639    | 2.2   | -         | -                | 法定外目的税   | -         | -     | -      |
| 震災復興特別交付税                  | 13,678     | 0.1   | -         | -                | 旧法による税   | -         | -     | -      |
| (一般財源計)                    | 7,208,801  | 53.5  | 6,900,484 | 99.6             | 合計       | 3,857,778 | 100.0 | 67,701 |
| 交通安全対策特別交付金                | 4,833      | 0.0   | 4,833     | 0.1              |          |           |       |        |
| 分担金・負担金                    | 119,405    | 0.9   | -         | -                |          |           |       |        |
| 使用料                        | 97,103     | 0.7   | 10,714    | 0.2              |          |           |       |        |
| 手数料                        | 13,189     | 0.1   | -         | -                |          |           |       |        |
| 国庫支出金                      | 2,692,543  | 20.0  | -         | -                |          |           |       |        |
| 国有提供交付金(特別区財調交付金)          | -          | -     | -         | -                |          |           |       |        |
| 都道府県支出金                    | 905,679    | 6.7   | -         | -                |          |           |       |        |
| 財産収入                       | 107,577    | 0.8   | 10,943    | 0.2              |          |           |       |        |
| 寄附金                        | 711,158    | 5.3   | -         | -                |          |           |       |        |
| 繰入金                        | 455,301    | 3.4   | -         | -                |          |           |       |        |
| 繰越金                        | 403,450    | 3.0   | -         | -                |          |           |       |        |
| 諸収入                        | 135,199    | 1.0   | 17        | 0.0              |          |           |       |        |
| 地方債                        | 632,409    | 4.7   | -         | -                |          |           |       |        |
| うち減収補填債(特例分)               | -          | -     | -         | -                |          |           |       |        |
| うち猶予特例債                    | -          | -     | -         | -                |          |           |       |        |
| うち臨時財政対策債                  | 368,409    | 2.7   | -         | -                |          |           |       |        |
| 歳入合計                       | 13,486,647 | 100.0 | 6,926,991 | 100.0            |          |           |       |        |

(注釈)  
普通建設事業費の補助事業費には受託事業費のうちの補助事業費を含み、単独事業費には同級他団体施行事業負担金及び受託事業費のうちの単独事業費を含む。

| 歳入の状況 (単位 千円・%) |            |       |               |               |        |
|-----------------|------------|-------|---------------|---------------|--------|
| 区分              | 決算額 (A)    | 構成比   | (A)のうち普通建設事業費 | (A)のうち充当一般財源等 | 経常収支比率 |
| 議会費             | 122,364    | 0.9   | -             | 122,364       | 46.4   |
| 総務費             | 2,545,113  | 19.7  | 78,348        | 2,340,506     | 19.8   |
| 民生費             | 4,456,919  | 34.4  | 11,369        | 1,936,470     | 43.7   |
| 衛生費             | 988,184    | 7.6   | 2,997         | 672,839       | 68.2   |
| 労働費             | 27,468     | 0.2   | -             | 10,468        | 38.1   |
| 農林水産業費          | 578,934    | 4.5   | 21,482        | 403,151       | 69.6   |
| 商工費             | 162,946    | 1.3   | 286           | 120,558       | 73.9   |
| 土木費             | 1,526,992  | 11.8  | 640,681       | 1,005,818     | 65.5   |
| 消防費             | 315,253    | 2.4   | 2,030         | 305,676       | 97.0   |
| 教育費             | 911,655    | 7.0   | 166,130       | 680,105       | 74.6   |
| 災害復旧費           | 1,091      | 0.0   | -             | 1,091         | 100.0  |
| 公債費             | 1,301,496  | 10.1  | -             | 1,258,320     | 96.6   |
| 諸支出金            | -          | -     | -             | -             | -      |
| 前年度繰上充用金        | -          | -     | -             | -             | -      |
| 歳出合計            | 12,938,415 | 100.0 | 923,323       | 8,857,366     | 68.4   |

  

| 性質別歳入の状況 (単位 千円・%) |            |       |           |             |        |
|--------------------|------------|-------|-----------|-------------|--------|
| 区分                 | 決算額        | 構成比   | 充当一般財源等   | 経常経費充当一般財源等 | 経常収支比率 |
| 義務的経費計             | 5,833,912  | 45.1  | 3,392,242 | 3,384,003   | 96.3   |
| 人件費                | 1,593,744  | 12.3  | 1,453,225 | 1,445,210   | 93.8   |
| うち職員給              | 905,900    | 7.0   | 815,896   | -           | -      |
| 扶助費                | 2,938,672  | 22.7  | 680,697   | 680,473     | 93.8   |
| 公債費                | 1,301,496  | 10.1  | 1,258,320 | 1,258,320   | 100.0  |
| 元利償還金              | 1,301,495  | 10.1  | 1,258,319 | 1,258,319   | 100.0  |
| うち元金               | 1,248,716  | 9.7   | 1,205,540 | 1,205,540   | 100.0  |
| うち利子               | 52,779     | 0.4   | 52,779    | 52,779      | 100.0  |
| 一時借入金利子            | 1          | 0.0   | 1         | 1           | 100.0  |
| その他の経費             | 6,180,089  | 47.8  | 5,132,362 | 3,436,509   | 67.4   |
| 物件費                | 2,459,797  | 19.0  | 1,868,374 | 1,273,937   | 52.0   |
| 維持補修費              | 296,969    | 2.3   | 251,818   | 251,818     | 84.6   |
| 補助費等               | 1,703,126  | 13.2  | 1,456,159 | 1,278,424   | 74.4   |
| うち一部事務組合負担金        | 645,468    | 5.0   | 645,443   | 645,443     | 100.0  |
| 繰出金                | 804,465    | 6.2   | 658,869   | 632,330     | 78.3   |
| 積立金                | 898,650    | 6.9   | 897,060   | -           | -      |
| 投資・出資金・貸付金         | 17,082     | 0.1   | 82        | -           | -      |
| 前年度繰上充用金           | -          | -     | -         | -           | -      |
| 投資的経費計             | 924,414    | 7.1   | 332,762   | -           | -      |
| うち人件費              | 5,462      | 0.0   | 5,462     | -           | -      |
| 普通建設事業費            | 923,323    | 7.1   | 331,671   | -           | -      |
| うち補助               | 487,731    | 3.8   | 44,632    | -           | -      |
| うち単独               | 421,982    | 3.3   | 285,629   | -           | -      |
| 災害復旧事業費            | 1,091      | 0.0   | 1,091     | -           | -      |
| 失業対策事業費            | -          | -     | -         | -           | -      |
| 歳出合計               | 12,938,415 | 100.0 | 8,857,366 | -           | -      |

(2)各会計、関係団体の財政状況及び健全化判断比率（市町村）

令和3年度 岩手県矢野町

一般会計等の財政状況(単位:百万円)

| 会計名    | 歳入     | 歳出     | 形式収支 | 実収支 | 他会計等からの繰入金 | 地方債現在高 | 備考 |
|--------|--------|--------|------|-----|------------|--------|----|
| 1 一般会計 | 13,497 | 12,942 | 555  | 510 | 455        | 12,204 |    |
| 2      |        |        |      |     |            |        |    |
| 3      |        |        |      |     |            |        |    |
| 4      |        |        |      |     |            |        |    |
| 5      |        |        |      |     |            |        |    |
| 6      |        |        |      |     |            |        |    |
| 7      |        |        |      |     |            |        |    |
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| 11     |        |        |      |     |            |        |    |
| 12     |        |        |      |     |            |        |    |
| 13     |        |        |      |     |            |        |    |
| 14     |        |        |      |     |            |        |    |
| 15     |        |        |      |     |            |        |    |
| 16     |        |        |      |     |            |        |    |
| 17     |        |        |      |     |            |        |    |
| 18     |        |        |      |     |            |        |    |
| 19     |        |        |      |     |            |        |    |
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| 298    | </     |        |      |     |            |        |    |